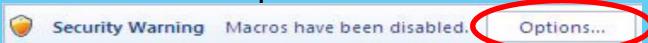


The tool is designed to enable each site to quantify resource needs.

- The tool will incorporate standard task times, workload data
- Instructions for using this tool can be found at the Community

Step 1. Enable macros.

This tool uses macros to perform calculations. To enable macros, click on **Options** in the Message Bar (above)



When the Security Options dialog appears, select **Enable this content**, then click **OK**.

Step 2. Basic instructions for how to use the tool

1. Select your VISN and facility
2. Select a button below to view a report or add a new position.

Step 3. Select your VISN and Facility

VISN

VISN_7

Step 4. Select your desired task

View Staffing Report

View staffing report

View Current Roles

View VA Community Care Roles. You can then select roles t

Go to Homepage

Go to Homepage

VA Community Care Staffing
Test site version - Version

ecute the new Operating Model.

and leave replacement factors to calculate staffing needs for each site.

position.

Facility

Central Alabama HCS (Montgomery AL) (619)

o view in detail or modify tasks, workload, or time

Tool
n 0.9



	Select_VISN	Role	MC
National	All	All	Select Facility
Region 1	VISN_1	Administrative	VISN_1
Region 2	VISN_2	Clinical-RN	Togus ME (402)
Region 3	VISN_4		White River Juncti
Region 4	VISN_5		Bedford,MA (518)
Region 5	VISN_6		Boston HCS (Bosto
VISN 1	VISN_7		Manchester, NH (6
VISN 2	VISN_8		Northampton, MA
VISN 4	VISN_9		Providence, RI (65
VISN 5	VISN_10		Connecticut HCS (
VISN 6	VISN_12		VISN_2
VISN 7	VISN_15		Bronx, NY (526)
VISN 8	VISN_16		Upstate New York
VISN 9	VISN_17		New Jersey HCS (E
VISN 10	VISN_19		Hudson Valley HC
VISN 12	VISN_20		New York HHS (Br
VISN 15	VISN_21		Northport, NY (63
VISN 16	VISN_22		VISN_4
VISN 17	VISN_23		Wilmington DE (46
VISN 19			Altoona, PA (503)
VISN 20			Butler, PA (529)
VISN 21			Coatesville, PA (54
VISN 22			Erie, PA (562)
VISN 23			Lebanon, PA (595)
VISN 1 Togus ME (402)			Philadelphia, PA (6
VISN 1 White River Junction VT (405)			Pittsburgh HCS (Pi
VISN 1 Bedford,MA (518)			Wilkes-Barre, PA (
VISN 1 Boston HCS (Boston) (523)			VISN_5
VISN 1 Manchester, NH (608)			Maryland HCS (Ba
VISN 1 Northampton, MA (631)			Beckley, WV (517)
VISN 1 Providence, RI (650)			Clarksburg, WV (5
VISN 1 Connecticut HCS (Westhaven) (689)			Huntington, WV (5
VISN 2 Bronx, NY (526)			Martinsburg, WV (

VISN 2 Upstate New York HCS (528)	Washington DC (6)
VISN 2 New Jersey HCS (East Orange) (561)	<u>VISN_6</u>
VISN 2 Hudson Valley HCS (Castle Point, Montrose) (620)	Durham, NC (558)
VISN 2 New York HHS (Brooklyn) (630)	Fayetteville, NC (5
VISN 2 Northport, NY (632)	Hampton, VA (590
VISN 4 Wilmington DE (460)	Asheville, NC (637
VISN 4 Altoona, PA (503)	Richmond, VA (65
VISN 4 Butler, PA (529)	Salem, VA (658)
VISN 4 Coatesville, PA (542)	Salisbury, NC (659
VISN 4 Erie, PA (562)	<u>VISN_7</u>
VISN 4 Lebanon, PA (595)	Atlanta, GA (508)
VISN 4 Philadelphia, PA (642)	Augusta, GA (509)
VISN 4 Pittsburgh HCS (Pittsburgh PA) (646)	Birmingham, AL (5
VISN 4 Wilkes-Barre, PA (693)	Charleston, SC (53
VISN 5 Maryland HCS (Baltimore MD) (512)	Columbia, SC (544
VISN 5 Beckley, WV (517)	Dublin, GA (557)
VISN 5 Clarksburg, WV (540)	Central Alabama H
VISN 5 Huntington, WV (581)	Tuscaloosa, AL (67
VISN 5 Martinsburg, WV (613)	<u>VISN_8</u>
VISN 5 Washington DC (688)	Bay Pines, FL (516)
VISN 6 Durham, NC (558)	Miami, FL (546)
VISN 6 Fayetteville, NC (565)	West Palm Beach,
VISN 6 Hampton, VA (590)	N. Florida/S. Geor
VISN 6 Asheville, NC (637)	San Juan, PR (672)
VISN 6 Richmond, VA (652)	Tampa, FL (673)
VISN 6 Salem, VA (658)	Orlando, FL (675)
VISN 6 Salisbury, NC (659)	<u>VISN_9</u>
VISN 7 Atlanta, GA (508)	Lexington, KY (596
VISN 7 Augusta, GA (509)	Louisville, KY (603
VISN 7 Birmingham, AL (521)	Memphis, TN (614
VISN 7 Charleston, SC (534)	Mountain Home, T
VISN 7 Columbia, SC (544)	Tennessee Valley H
VISN 7 Dublin, GA (557)	<u>VISN_10</u>
VISN 7 Central Alabama HCS (Montgomery AL) (619)	Ann Arbor, MI (50
VISN 7 Tuscaloosa, AL (679)	Battle Creek, MI (5
VISN 8 Bay Pines, FL (516)	Chillicothe, OH (53
VISN 8 Miami, FL (546)	Cincinnati, OH (53
VISN 8 West Palm Beach, FL (548)	Cleveland, OH (54
VISN 8 N. Florida/S. Georgia HCS (Gainesville FL) (573)	Dayton, OH (552)

VISN 8 San Juan, PR (672)	Detroit, MI (553)
VISN 8 Tampa, FL (673)	Indianapolis, IN (5
VISN 8 Orlando, FL (675)	Northern Indiana H
VISN 9 Lexington, KY (596)	Saginaw, MI (655)
VISN 9 Louisville, KY (603)	Columbus, OH (75
VISN 9 Memphis, TN (614)	<u>VISN_12</u>
VISN 9 Mountain Home, TN (621)	Chicago (Westside
VISN 9 Tennessee Valley HCS (Nashville TN) (626)	Illiana HCS (Danvil
VISN 10 Ann Arbor, MI (506)	North Chicago, IL (
VISN 10 Battle Creek, MI (515)	Hines, IL (578)
VISN 10 Chillicothe, OH (538)	Iron Mountain, M
VISN 10 Cincinnati, OH (539)	Madison, WI (607
VISN 10 Cleveland, OH (541)	Tomah, WI (676)
VISN 10 Dayton, OH (552)	Milwaukee, WI (69
VISN 10 Detroit, MI (553)	<u>VISN_15</u>
VISN 10 Indianapolis, IN (583)	VA Heartland Wes
VISN 10 Northern Indiana HCS (Marion, IN) (610)	VA Heartland East
VISN 10 Saginaw, MI (655)	<u>VISN_16</u>
VISN 10 Columbus, OH (757)	Alexandria, LA (50
VISN 12 Chicago (Westside), IL (537)	Biloxi, MS (520)
VISN 12 Illiana HCS (Danville IL) (550)	Fayetteville, AR (5
VISN 12 North Chicago, IL (556)	Houston, TX (580)
VISN 12 Hines, IL (578)	Jackson, MS (586)
VISN 12 Iron Mountain, MI (585)	Central Arkansas H
VISN 12 Madison, WI (607)	New Orleans, LA (
VISN 12 Tomah, WI (676)	Shreveport, LA (66
VISN 12 Milwaukee, WI (695)	<u>VISN_17</u>
VISN 15 VA Heartland West (Kansas City MO) (589)	Amarillo HCS (Ama
VISN 15 VA Heartland East (Saint Louis MO) (657)	West Texas HCS (B
VISN 16 Alexandria, LA (502)	North Texas HCS (
VISN 16 Biloxi, MS (520)	South Texas HCS (
VISN 16 Fayetteville, AR (564)	Central Texas HCS
VISN 16 Houston, TX (580)	Texas Valley Coast
VISN 16 Jackson, MS (586)	El Paso, TX (756)
VISN 16 Central Arkansas HCS (Little Rock AR) (598)	<u>VISN_19</u>
VISN 16 New Orleans, LA (629)	Montana HCS (For
VISN 16 Shreveport, LA (667)	Cheyenne WY (44
VISN 17 Amarillo HCS (Amarillo TX) (504)	Eastern Colorado H
VISN 17 West Texas HCS (Big Spring TX) (519)	Grand Junction, CO
VISN 17 North Texas HCS (Dallas TX) (549)	Muskogee, OK (62
VISN 17 South Texas HCS (San Antonio TX) (671)	Oklahoma City, OK
VISN 17 Central Texas HCS (Temple TX) (674)	Salt Lake City HCS
VISN 17 Texas Valley Coastal Bend HCS (Harlingen TX) (740)	Sheridan, WY (666
VISN 17 El Paso, TX (756)	<u>VISN_20</u>
VISN 19 Montana HCS (Fort Harrison MT) (436)	Alaska VAHSRO (A

% Auth	% Unauth	% MB	Total Claims Worked	
			21%	1445634
61%	16%	25%	201614	
52%	23%	22%	328079	
69%	12%	18%	476165	
60%	18%	19%	264274	
53%	20%	25%	175502	

% Auth	% Unauth	% MB	Total Claims Worked	
			13%	44983
65%	20%	33%	15971	
55%	10%	15%	19468	
66%	11%	20%	50827	
68%	8%	23%	15497	
41%	36%	29%	88335	
51%	20%	23%	87730	
53%	16%	18%	136517	
52%	28%	26%	61172	
47%	27%	36%	70365	
58%	5%	33%	53050	
48%	18%	32%	44189	
49%	19%	6%	220336	
88%	4%	30%	97418	
54%	15%	27%	61880	
52%	20%	21%	62286	
56%	21%	19%	65911	
63%	17%	24%	62684	
53%	15%	18%	60773	
44%	21%	35%	52045	
69%	16%	10%	74197	

% Auth	% Unauth	% MB	Total Claims Worked	
			8%	9953
62%	30%	18%	3603	
78%	2%	0%	1606	
53%	20%	21%	5942	
74%	15%	11%	5313	
73%	14%	11%	6230	
69%	17%	14%	4801	
60%	19%	20%	7535	
62%	4%	29%	3280	
56%	24%	19%	3527	

56%	17%	23%	1898
49%	2%	48%	4152
57%	10%	29%	3114
49%	3%	8%	2547
74%	13%	12%	7700
66%	7%	24%	2294
69%	11%	9%	4157
58%	15%	26%	2770
61%	11%	24%	3517
67%	10%	21%	3705
73%	7%	18%	2109
72%	6%	22%	2845
83%	5%	11%	3297
66%	13%	20%	3793
51%	17%	32%	5161
61%	8%	17%	10059
70%	5%	21%	9767
77%	5%	17%	6574
38%	42%	20%	5443
35%	29%	33%	3804
47%	34%	19%	6250
42%	29%	28%	2938
53%	18%	28%	12013
45%	27%	28%	17759
54%	15%	31%	11756
55%	19%	25%	7873
55%	15%	29%	10086
56%	16%	27%	7991
48%	21%	31%	17919
49%	16%	20%	21010
58%	16%	20%	5506
46%	35%	15%	9951
54%	11%	25%	16113
52%	14%	27%	10321
49%	17%	32%	13114
64%	6%	18%	7727
67%	16%	16%	3988
58%	14%	25%	22500
42%	27%	30%	10403
68%	13%	16%	11695
44%	36%	20%	31840
92%	3%	5%	7572
51%	31%	18%	15382
50%	37%	12%	37125
#VALUE!	#VALUE!	#VALUE!	#VALUE!
49%	24%	26%	7124
41%	25%	34%	4231

56%	15%	29%	9359
40%	32%	28%	10331
41%	45%	14%	10165
49%	21%	30%	19962
69%	7%	24%	8774
68%	5%	27%	11373
56%	4%	40%	25810
60%	5%	32%	12160
46%	5%	47%	12248
50%	19%	30%	9005
46%	25%	26%	5505
44%	16%	41%	8246
26%	19%	54%	7317
45%	24%	29%	8904
64%	11%	24%	8924
66%	9%	24%	5149
46%	23%	31%	8152
49%	17%	34%	4825
40%	26%	33%	6494
53%	24%	22%	4666
42%	19%	38%	7505
59%	14%	26%	4100
56%	13%	31%	8447
59%	9%	26%	9215
65%	17%	18%	8845
40%	27%	29%	4138
35%	12%	24%	5129
97%	1%	2%	177094
47%	14%	14%	5100
45%	21%	35%	10815
55%	15%	29%	6634
52%	14%	33%	12829
54%	10%	35%	8756
57%	18%	24%	18362
56%	13%	31%	7895
49%	17%	35%	5701
49%	24%	28%	9523
55%	17%	28%	14788
48%	10%	41%	7378
66%	12%	22%	5552
44%	20%	36%	22673
53%	28%	15%	7847
46%	18%	35%	17199
74%	18%	7%	14161
53%	22%	23%	9125
75%	7%	18%	3635
63%	14%	22%	5182

FTEE Ceiling	Nurses	GS 1-2 yrs	GS yrs	Unproduct	Average si	Task 1 Des	Task 1 Tim
	18	16	0	0	0	2	7.5 Perform cc 3.03333

	1	2	3	4	5	6	7	8	9
Perform continued stay reviews	3.03333	Yearly	2138	Clinical info	2138	108.08778	0.11050	0.12155	
Complete clinical reviews	4.63333	Monthly	2915	0	34980	701.23333	2.76147	3.03761	
Communicate patient education	6.25	Monthly	2915	0	34980	3643.75	3.72500	4.09750	
Review estimates for accuracy	1.93333	Monthly	2915	0	34980	127.13333	1.15227	1.26749	
Coordinate additional information	4.9	Monthly	2186	0	26232	2142.28	2.19005	2.40906	
Discontinue consult	2.75	Monthly	558	Consult Tr	6696	306.9	0.31374	0.34512	
Serve as primary POC for a	4.63333	Yearly	25041	The number	25041	933.72167	1.97684	2.17453	
Complete initial screening	0	Monthly	2186	0	26232	0	0	0	
Develop individualized plan	0	Monthly	2186	0	26232	0	0	0	
Provide appropriate level of care	0	Monthly	2915	0	34980	0	0	0	
Enter information into CarePlan	0	Monthly	2186	0	26232	0	0	0	
Communicate status/outcome	0	Monthly	2186	0	26232	0	0	0	
Entry of HN note	2.36667	Yearly	2138	Cinical Infr	2138	84.33222	0.08621	0.09483	
Clinical tracking in FBCS	6.46667	Monthly	139	0	16681	79.77333	0.18378	0.20216	
Manage SARs requests	5.66667	Yearly	25632	0	25632	2420.8	1.39447	1.53392	
	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	

3/15/2017

Other (use description)

Extended leave expected

These cells are used to populate the lists of tasks and to exclude tasks that have already been used. This area may be empty if all tasks have already been selected, but do not change any of these formulas.

Extended leave expected

Extended leave expected

Task 1 Freq Task 1 Occ Task 1 Mis Task 1(b)(6) sk 1 Tot Task 1 Req Task 1 10% Required FTEE

Yearly 2138 Clinical inf 2138108.08778 0.11050 0.12155 Complete 4.63333 Monthly

0 0 Yearly 0 0 0 0 0